

PERFORMANCE MEASURES

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Kentucky Community and Technical College System

**Performance Measures
Credentials Awarded per 100 Students**

	Actual								Target				
	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	05-06	06-07	07-08	08-09	09-10
System	12.1	13.4	13.8	16.6	19.2	23.3	24.2	24.5	17.4	20.0	25.7	27.4	29.0
Ashland	12.3	11.9	13.2	13.1	15.1	28.8	27.4	21.2					
Big Sandy	24.5	40.7	14.1	26.3	24.3	25.5	21.3	20.0					
Bluegrass	8.0	7.4	10.9	13.7	16.8	19.3	25.1	23.7					
Bowling Green	18.1	12.4	25.3	23.4	24.6	31.5	32.0	26.1					
Elizabethtown	18.6	16.8	17.7	12.9	18.5	24.3	16.9	40.4					
Gateway	20.0	15.4	7.4	10.7	19.2	18.5	16.6	20.2					
Hazard	13.2	11.8	10.2	20.8	25.2	24.6	22.4	23.8					
Henderson	6.9	10.1	11.4	12.8	11.4	14.5	15.1	15.0					
Hopkinsville	7.4	15.9	15.4	16.4	19.6	22.3	19.0	22.5					
Jefferson	4.7	5.7	8.1	10.4	14.0	19.0	17.8	20.6					
Madisonville	14.4	11.0	19.1	21.9	19.3	22.1	23.9	22.4					
Maysville	13.6	14.0	19.0	27.6	30.3	35.0	44.9	35.9					
Owensboro	10.1	12.1	9.4	12.1	14.7	20.3	23.9	22.2					
Somerset	18.9	16.5	20.0	18.1	19.0	23.6	25.2	24.2					
Southeast Kentucky	17.0	23.7	22.4	17.7	27.3	22.9	21.4	18.0					
West Kentucky	16.7	17.5	18.7	26.2	23.7	32.4	39.5	34.8					

Note: Measure is number of credentials awarded per academic year/fall headcount, multiplied by 100.

Source: Official data as reported to CPE.
Compiled by: Office of Research and Policy Analysis

**Performance Measures
Percent of Developmental Students Passing First College-Level Course, English
3-Year Average**

	Actual 3-Yr. Average					Target		
	Fall 2000 to Fall 2002	Fall 2001 to Fall 2003	Fall 2002 to Fall 2004	Fall 2003 to Fall 2005	Fall 2004 to Fall 2006	Fall 2005 to Fall 2007	Fall 2006 to Fall 2008	Fall 2007 to Fall 2009
System	72.9%	70.2%	70.1%	72.7%	72.4%	72.8%	72.8%	72.8%
Ashland	84.5%	80.3%	79.0%	75.8%	77.0%			
Big Sandy	78.0%	74.3%	75.8%	74.9%	77.0%			
Bluegrass	37.5%	30.8%	55.0%	77.5%	67.8%			
Bowling Green	50.0%	50.0%	50.0%	66.7%	68.9%			
Elizabethtown	70.2%	69.8%	68.8%	76.8%	70.2%			
Gateway	*	*	66.7%	84.6%	86.4%			
Hazard	76.4%	73.3%	70.3%	67.3%	66.7%			
Henderson	60.4%	65.8%	68.1%	77.2%	75.5%			
Hopkinsville	82.9%	74.3%	73.8%	78.3%	81.9%			
Jefferson	68.1%	65.6%	66.4%	68.2%	68.4%			
Madisonville	76.4%	77.0%	76.7%	79.6%	81.0%			
Maysville	66.7%	63.2%	60.0%	68.1%	70.9%			
Owensboro	73.9%	71.8%	75.3%	74.0%	75.9%			
Somerset	72.6%	68.3%	69.0%	73.1%	74.2%			
Southeast Kentucky	72.0%	73.9%	70.6%	76.1%	76.7%			
West Kentucky	70.8%	62.4%	62.4%	61.3%	64.6%			

*Five or fewer students from college in initial cohort.

Note: Measure is percent of students passing ENG091 during fall term who enrolled in ENG101 within three terms and received a passing grade. Credit for students who transfer is assigned to home institution. Lexington Community College portion of Bluegrass Community and Technical College included beginning fall 2005.

Source: KCTCS Database.

Compiled by: Office of Research and Policy Analysis

**Performance Measures
Percent of Developmental Students Passing First College-Level Course, Math
3-Year Average**

	Actual 3-Yr. Average					Target		
	Fall 2000 to Fall 2002	Fall 2001 to Fall 2003	Fall 2002 to Fall 2004	Fall 2003 to Fall 2005	Fall 2004 to Fall 2006	Fall 2005 to Fall 2007	Fall 2006 to Fall 2008	Fall 2007 to Fall 2009
System	65.8%	67.4%	67.2%	67.2%	66.6%	64.7%	64.7%	64.7%
Ashland	70.0%	77.5%	80.3%	75.7%	69.4%			
Big Sandy	59.0%	63.4%	62.8%	65.2%	64.6%			
Bluegrass	88.9%	69.2%	25.0%	64.3%	63.4%			
Bowling Green	0.875	80.8%	80.0%	73.7%	75.8%			
Elizabethtown	61.2%	65.4%	61.2%	59.8%	55.0%			
Gateway	*	*	100.0%	*	*			
Hazard	68.2%	69.2%	72.7%	74.1%	74.2%			
Henderson	71.2%	65.3%	70.1%	80.7%	87.0%			
Hopkinsville	77.5%	77.8%	75.8%	75.7%	76.1%			
Jefferson	61.9%	60.6%	61.2%	61.2%	61.6%			
Madisonville	78.5%	77.7%	79.8%	75.5%	77.8%			
Maysville	88.3%	76.1%	76.2%	72.6%	81.5%			
Owensboro	68.3%	68.1%	68.9%	74.1%	74.4%			
Somerset	53.7%	58.8%	56.4%	55.0%	54.2%			
Southeast Kentucky	67.2%	76.7%	78.8%	83.7%	85.7%			
West Kentucky	62.5%	63.2%	69.0%	67.4%	66.4%			

*Five or fewer students from college in initial cohort.

Note: Measure is percent of students passing MAH080, MAH083, or MA108 during fall term who enrolled in MA109, MT109, MT145, or MT150 within three terms and received a passing grade. Beginning fall 2004, measure includes percent of students passing MT120 or MT122 who enrolled in MT145, MT150 or MA/MT109 within three terms and received a passing grade. Credit for students who transfer is assigned to home institution. LCC portion of BCTC included beginning fall 2005.

Source: KCTCS Database.

Compiled by: Office of Research and Policy Analysis

**Performance Measures
Results from the Community College Survey of Student Engagement**

	Actual - 2006/2007					Target
	Active Learning	Student Effort	Academic Challenge	Student/Faculty Interaction	Support for Learners	09-10
KCTCS	50.3	51.5	51.9	53.9	52.8	52.5
All CCSSE	50.0	50.0	50.0	50.0	50.0	

Source: CCSSE.

Compiled by: Office of Research and Policy Analysis

Kentucky Community and Technical College System

**Performance Measures
Family Ability to Pay**

	Actual						Target				
	99-00	01-02	02-03	03-04	04-05	05-06	05-06	06-07	07-08	08-09	09-10
Kentucky	17%	17%		21%	23%	26%	25%	25%	*	*	*
Benchmark States				22%							

*KCTCS will be more affordable than benchmark states.

Note: Lower numbers indicate better performance.

Source: Figures for 1999-00 to 2003-04 and 05-06 from National Center for Public Policy in Higher Education, *Measuring Up*. Figure for 2004-05, KCTCS estimate using NCPPHE formula.

Compiled by: Office of Research and Policy Analysis.

**Performance Measures
Total Credentials Awarded**

	Actual								Target				
	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	05-06	06-07	07-08	08-09	09-10
System	7,208	9,510	10,464	13,399	15,741	19,805	20,970	22,782	14,070	17,495	23,444	26,220	28,997
Ashland	357	408	482	507	591	1,161	1,136	1,010					
Big Sandy	799	1,548	589	1,160	1,136	1,226	986	972					
Bluegrass	721	762	1,237	1,674	2,082	2,391	2,891	2,755					
Bowling Green	256	272	575	574	618	894	1,142	1,310					
Elizabethtown	764	794	870	646	916	1,203	840	2,226					
Gateway	221	330	193	314	504	545	529	631					
Hazard	389	455	419	798	958	954	891	1,061					
Henderson	87	142	182	247	226	293	319	307					
Hopkinsville	236	457	462	516	607	708	637	770					
Jefferson	518	717	1,056	1,382	1,941	2,709	2,617	3,191					
Madisonville	357	347	642	787	718	834	957	977					
Maysville	255	316	490	763	845	1,147	1,509	1,304					
Owensboro	368	571	449	600	719	1,025	1,241	1,205					
Somerset	578	648	889	1,042	1,112	1,437	1,594	1,724					
Southeast Kentucky	519	792	829	774	1,234	1,080	981	871					
West Kentucky	783	951	1,100	1,615	1,534	2,198	2,700	2,468					

Note: Includes certificates, diplomas, and associate degrees.

Source: Official data as reported to CPE, LCC legacy data.

Compiled by: Office of Research and Policy Analysis.

Kentucky Community and Technical College System

**Performance Measures
Fall Headcount Enrollment**

	Actual									Target				
	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009
System	59,415	70,913	76,082	80,695	81,990	84,931	86,475	92,828	89,942	84,000	87,287	91,305	95,653	100,000
Ashland	2,904	3,436	3,664	3,873	3,905	4,037	4,140	4,758	4,078					
Big Sandy	3,266	3,804	4,170	4,406	4,673	4,815	4,637	4,866	4,711					
Bluegrass	8,968	10,366	11,345	12,214	12,361	12,363	11,527	11,617	12,146					
Bowling Green	1,416	2,186	2,273	2,458	2,511	2,840	3,568	5,025	3,971					
Elizabethtown	4,116	4,740	4,913	4,993	4,941	4,941	4,983	5,515	5,762					
Gateway	1,106	2,145	2,597	2,937	2,624	2,952	3,189	3,130	3,477					
Hazard	2,945	3,859	4,122	3,828	3,802	3,883	3,970	4,458	4,071					
Henderson	1,252	1,407	1,598	1,923	1,986	2,017	2,113	2,053	1,948					
Hopkinsville	3,186	2,874	2,995	3,147	3,104	3,181	3,353	3,428	3,235					
Jefferson	11,077	12,474	13,029	13,343	13,846	14,240	14,710	15,478	14,412					
Madisonville	2,471	3,144	3,363	3,587	3,712	3,769	3,997	4,364	4,421					
Maysville	1,873	2,256	2,575	2,760	2,785	3,273	3,358	3,635	3,479					
Owensboro	3,644	4,733	4,772	4,957	4,896	5,047	5,188	5,439	5,585					
Somerset	3,460	4,721	5,082	5,751	5,850	6,079	6,319	7,113	7,175					
Southeast Kentucky	3,045	3,348	3,709	4,364	4,519	4,712	4,580	4,849	4,864					
West Kentucky	4,686	5,420	5,875	6,154	6,475	6,782	6,843	7,100	6,607					

Source: Official data as reported to CPE.
Compiled by: Office of Research and Policy Analysis.

**Performance Measures
Participation Rate**

County	Actual							
	2000	2001	2002	2003	2004	2005	2006	2007
Kentucky*	2.2	2.6	2.8	2.9	2.9	3.0	3.1	3.3
Adair	0.6	0.8	0.9	1.6	1.2	1.2	1.7	1.7
Allen	0.9	1.2	1.1	1.0	1.5	1.5	2.1	3.4
Anderson	1.9	2.5	2.7	2.7	2.8	2.5	2.8	3.4
Ballard	3.4	4.5	5.7	7.1	7.2	6.8	8.1	7.8
Barren	1.2	1.8	1.2	1.6	1.5	2.0	2.5	3.7
Bath	0.9	1.2	1.2	1.1	1.2	1.4	1.4	1.3
Bell	4.2	5.1	6.3	6.4	7.6	7.2	7.1	7.5
Boone	0.4	0.7	0.8	0.9	0.8	1.1	1.1	1.1
Bourbon	1.7	1.8	2.4	2.4	2.1	2.5	2.6	2.9
Boyd	4.3	4.9	4.9	5.0	5.1	5.2	5.2	5.3
Boyle	1.1	1.6	1.6	2.2	2.3	2.2	2.5	2.4
Bracken	3.1	3.5	3.6	3.8	3.5	3.6	3.7	4.4
Breathitt	4.0	5.8	7.1	5.8	5.6	5.1	5.3	5.7
Breckinridge	1.9	2.4	2.2	2.4	2.0	2.1	2.1	2.4
Bullitt	1.5	1.5	1.9	1.8	1.6	1.8	1.8	1.9
Butler	1.8	2.1	3.0	2.5	1.9	1.9	2.7	2.8
Caldwell	3.5	3.4	4.3	4.8	4.0	4.8	4.9	4.5
Calloway	0.7	0.7	1.1	1.5	1.6	1.8	1.6	1.4
Campbell	0.5	0.9	1.2	1.4	1.2	1.2	1.3	1.2
Carlisle	3.9	4.4	5.0	5.2	4.6	5.4	6.0	6.6
Carroll	2.4	3.0	2.4	4.9	4.5	4.1	4.2	4.5
Carter	2.2	2.8	2.9	3.4	3.3	3.5	3.7	4.6
Casey	1.5	2.2	2.3	3.8	2.4	2.8	2.6	3.7
Christian	5.0	4.7	4.6	4.7	4.6	4.3	5.0	4.0
Clark	1.4	1.8	1.9	2.0	2.3	2.3	2.4	2.1
Clay	0.7	1.0	1.7	2.0	2.1	2.3	2.0	3.0
Clinton	2.5	2.4	2.7	4.8	4.3	4.1	3.4	5.3
Crittenden	3.1	4.0	4.5	4.0	4.4	4.0	4.1	4.3
Cumberland	0.9	0.6	0.5	0.8	1.7	2.2	1.3	3.4
Daviess	4.0	5.9	5.7	5.8	6.2	6.6	6.8	7.0
Edmonson	0.9	1.2	1.2	1.3	1.4	1.3	1.7	2.1

Target				
2005	2006	2007	2008	2009
2.9	3.1	3.3	3.5	3.5

Note: Participation rate is KCTCS fall credit enrollment as a percentage of adult (ages 18-64) population, by county of residence.

* Residing in Kentucky counties, plus unknown and multiple counties selected
**Data not available.

Source: KCTCS Database (fall headcount), Census 2000, US Census Bureau population estimates 2001-2007

Compiled by: Office of Research and Policy Analysis.

Continued on the next page.

**Performance Measures
Participation Rate**

County	Actual							
	2000	2001	2002	2003	2004	2005	2006	2007
Kentucky*	2.2	2.6	2.8	2.9	2.9	3.0	3.1	3.3
Elliott	0.9	1.5	2.1	1.8	1.9	1.7	2.0	2.6
Estill	0.5	0.4	0.8	0.5	0.7	0.9	0.7	1.0
Fayette	2.1	2.4	2.5	2.7	2.6	2.7	2.7	2.6
Fleming	2.4	3.1	3.6	3.6	4.0	5.0	4.5	4.5
Floyd	3.9	4.4	4.6	5.3	4.8	5.2	5.5	5.6
Franklin	1.1	1.4	1.2	1.3	1.2	1.4	1.3	1.4
Fulton	0.8	2.1	2.6	2.6	4.6	3.4	5.1	3.6
Gallatin	0.6	0.9	0.9	0.9	1.2	1.1	1.9	2.3
Garrard	0.6	0.8	1.4	1.8	1.3	2.0	1.3	1.6
Grant	4.6	0.9	1.0	1.1	1.0	1.2	1.2	1.1
Graves	**	4.1	4.3	4.1	4.6	5.1	5.5	5.3
Grayson	2.5	2.9	2.8	3.0	3.0	2.8	3.1	3.2
Green	1.3	1.5	1.5	1.8	1.4	1.8	2.1	1.9
Greenup	2.6	3.1	3.1	4.1	4.3	4.9	5.0	5.1
Hancock	3.0	5.0	4.9	4.7	5.3	4.1	5.5	7.2
Hardin	4.3	4.7	4.8	4.6	4.5	4.5	4.6	5.1
Harlan	5.9	5.8	6.3	6.8	6.4	6.8	7.7	8.5
Harrison	3.1	4.0	4.3	5.0	4.7	3.9	3.8	4.1
Hart	1.1	1.6	1.3	1.6	2.2	1.9	2.4	2.6
Henderson	3.1	4.0	4.1	5.0	5.3	5.2	5.0	4.8
Henry	1.3	1.9	1.6	1.8	2.6	3.0	2.3	2.8
Hickman	2.3	2.2	2.3	3.8	4.6	5.6	3.7	4.1
Hopkins	4.9	5.5	5.5	5.6	5.6	5.6	6.4	7.0
Jackson	1.0	1.3	1.8	1.6	1.5	1.9	1.4	3.1
Jefferson	2.0	2.0	2.2	2.2	2.2	2.3	2.3	2.4
Jessamine	1.8	1.9	2.0	2.3	2.6	2.5	2.1	2.1
Johnson	4.5	4.8	5.5	6.0	5.8	5.9	5.2	5.9
Kenton	0.5	1.0	1.2	1.3	1.2	1.3	1.4	1.4
Knott	5.3	6.2	7.0	5.6	5.9	5.6	5.6	6.2
Knox	0.9	1.6	2.4	2.6	2.9	3.1	2.8	3.2
Larue	3.1	3.6	4.1	4.1	4.3	4.8	4.1	4.6

Target				
2005	2006	2007	2008	2009
2.9	3.1	3.3	3.5	3.5

Note: Participation rate is KCTCS fall credit enrollment as a percentage of adult (ages 18-64) population, by county of residence.

* Residing in Kentucky counties, plus unknown and multiple counties selected
 **Data not available.

Source: KCTCS Database (fall headcount), Census 2000, US Census Bureau population estimates 2001-2007

Compiled by: Office of Research and Policy Analysis.

Continued on the next page.

**Performance Measures
Participation Rate**

County	Actual							
	2000	2001	2002	2003	2004	2005	2006	2007
Kentucky*	2.2	2.6	2.8	2.9	2.9	3.0	3.1	3.3
Laurel	2.2	2.5	2.7	2.7	2.9	2.5	2.8	3.1
Lawrence	3.1	3.8	3.9	4.0	4.6	4.5	4.4	4.6
Lee	2.2	2.5	6.4	3.7	4.5	4.7	4.5	4.9
Leslie	3.9	7.3	5.0	8.1	8.3	7.9	6.6	8.3
Letcher	4.6	5.5	4.7	5.9	5.3	6.3	5.3	6.4
Lewis	2.1	2.3	3.2	3.4	4.5	4.9	4.5	4.6
Lincoln	0.8	1.4	1.4	1.7	1.6	1.7	1.7	2.5
Livingston	3.5	3.0	4.2	4.7	5.4	5.0	5.4	4.7
Logan	0.8	1.6	2.1	2.0	2.4	2.0	2.8	3.6
Lyon	5.1	3.3	2.7	3.3	3.5	3.4	4.0	3.2
McCracken	5.3	5.8	5.8	6.0	5.6	0.7	5.7	6.5
McCreary	3.1	3.9	4.9	4.5	4.7	4.8	5.5	5.1
McLean	3.4	4.2	4.6	5.1	4.6	2.6	5.7	6.4
Madison	0.3	0.5	1.0	0.8	0.7	4.6	0.7	0.8
Magoffin	2.8	3.5	4.0	3.8	4.2	6.0	4.4	6.5
Marion	1.1	0.9	1.4	2.8	2.8	5.2	1.5	1.7
Marshall	2.9	4.1	5.1	4.9	4.8	5.8	4.7	4.8
Martin	4.9	3.4	4.8	4.3	5.2	5.0	5.3	5.2
Mason	3.6	4.4	4.4	4.5	4.4	5.0	5.6	5.9
Meade	2.0	2.4	2.5	2.6	2.4	2.5	2.5	2.6
Menifee	0.8	1.2	1.5	0.9	0.8	0.9	1.3	1.5
Mercer	1.6	2.1	2.5	2.7	2.1	2.0	2.1	2.3
Metcalfe	1.2	1.6	1.9	2.1	1.5	2.8	3.2	4.2
Monroe	0.8	1.3	1.6	2.0	1.3	2.4	3.2	4.9
Montgomery	0.9	1.2	1.4	1.4	1.9	1.8	1.6	1.9
Morgan	3.3	2.1	2.5	2.2	2.4	3.8	3.6	4.4
Muhlenberg	3.2	4.3	4.6	4.6	4.7	5.0	5.2	5.7
Nelson	2.5	2.9	2.9	2.6	2.6	2.9	2.8	2.9
Nicholas	3.2	3.2	2.6	3.1	2.6	3.0	2.8	2.7
Ohio	3.0	3.9	6.2	6.2	4.7	4.3	4.3	4.8
Oldham	1.7	2.3	2.4	2.5	2.3	2.5	2.7	2.6

Target				
2005	2006	2007	2008	2009
2.9	3.1	3.3	3.5	3.5

Note: Participation rate is KCTCS fall credit enrollment as a percentage of adult (ages 18-64) population, by county of residence.

* Residing in Kentucky counties, plus unknown and multiple counties selected
 **Data not available.

Source: KCTCS Database (fall headcount), Census 2000, US Census Bureau population estimates 2001-2007

Compiled by: Office of Research and Policy Analysis.

Continued on the next page.

Kentucky Community and Technical College System

**Performance Measures
Participation Rate**

County	Actual							
	2000	2001	2002	2003	2004	2005	2006	2007
Kentucky*	2.2	2.6	2.8	2.9	2.9	3.0	3.1	3.3
Owen	1.0	1.9	1.8	1.8	1.7	1.4	1.5	1.7
Owsley	3.9	4.0	5.0	4.2	3.0	4.8	5.5	4.6
Pendleton	0.7	1.3	1.7	2.0	1.4	1.7	1.7	2.1
Perry	6.0	6.1	6.3	6.3	5.8	6.2	7.3	7.9
Pike	2.3	2.7	2.9	3.4	3.9	3.7	3.7	4.1
Powell	0.9	1.0	1.3	1.6	1.4	1.7	1.6	1.6
Pulaski	3.7	4.9	4.6	4.4	4.5	4.4	5.9	4.9
Robertson	3.2	2.9	2.8	2.4	2.8	2.6	3.7	3.2
Rockcastle	1.1	3.1	1.6	2.8	3.0	3.5	2.5	4.2
Rowan	1.1	2.1	1.9	1.6	1.4	1.9	1.7	1.9
Russell	2.4	2.4	2.4	3.4	3.3	3.6	3.3	3.7
Scott	1.7	2.0	2.1	2.2	2.4	2.3	2.2	2.1
Shelby	1.2	2.7	3.6	3.4	3.7	3.4	3.3	3.4
Simpson	0.6	0.8	1.0	1.1	1.0	0.9	1.1	1.4
Spencer	0.9	1.1	1.3	1.5	1.6	1.8	2.0	1.6
Taylor	0.7	0.9	1.3	1.6	1.3	1.3	1.3	1.3
Todd	1.7	2.0	2.2	2.7	2.7	2.4	2.9	3.2
Trigg	4.5	2.6	2.7	3.4	2.5	3.5	3.4	4.0
Trimble	1.1	2.0	1.6	1.8	2.4	3.4	3.1	2.4
Union	3.4	3.9	4.2	5.0	4.5	4.7	5.0	5.2
Warren	0.8	1.1	1.3	1.4	1.3	1.5	1.8	2.5
Washington	1.3	1.8	1.5	2.6	2.8	2.8	2.2	1.8
Wayne	2.6	2.9	3.2	3.3	3.8	3.8	3.7	4.8
Webster	3.8	5.8	6.0	6.2	7.5	8.1	8.0	9.1
Whitley	0.9	1.2	1.4	1.9	1.6	1.6	1.1	1.6
Wolfe	2.3	3.0	3.7	3.4	3.8	4.2	3.9	4.7
Woodford	1.6	1.8	1.8	2.2	2.4	2.4	1.9	2.0

Target				
2005	2006	2007	2008	2009
2.9	3.1	3.3	3.5	3.5

Note: Participation rate is KCTCS fall credit enrollment as a percentage of adult (ages 18-64) population, by county of residence.

* Residing in Kentucky counties, plus unknown and multiple counties selected
 **Data not available.

Source: KCTCS Database (fall headcount), Census 2000, US Census Bureau population estimates 2001-2007
 Compiled by: Office of Research and Policy Analysis.

**Performance Measures
Full-Time Retention Rate (IPEDS Definition)**

	Actual				Target		
	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2007	Fall 2008	Fall 2009
System	56.5%	57.7%	57.9%	61.6%	56.2%	56.6%	57.0%
Ashland	53.5%	57.5%	56.2%	55.2%			
Big Sandy	56.8%	55.0%	55.0%	54.5%			
Bluegrass	56.3%	54.2%	56.7%	56.5%			
Bowling Green	62.5%	56.7%	46.3%	60.7%			
Elizabethtown	57.9%	57.7%	56.0%	55.7%			
Gateway	55.1%	69.7%	58.1%	66.2%			
Hazard	55.6%	52.4%	55.9%	59.9%			
Henderson	53.7%	58.7%	50.6%	61.6%			
Hopkinsville	51.8%	51.7%	48.6%	53.7%			
Jefferson	52.9%	52.1%	50.5%	57.5%			
Madisonville	54.0%	60.3%	58.2%	67.7%			
Maysville	51.8%	50.8%	59.8%	57.4%			
Owensboro	54.9%	55.4%	59.1%	64.6%			
Somerset	56.2%	60.6%	61.5%	62.8%			
Southeast Kentucky	50.1%	58.1%	59.9%	69.8%			
West Kentucky	56.7%	59.4%	58.8%	68.5%			

Note: Percent of first-time, full-time students returning or earning a credential by the following fall. Students who transfer between KCTCS colleges are not considered retained for the college-level calculations, but are considered retained for the system retention rate.

Source: Fall 2004 - Fall 2006: IPEDS definition, ORPA calculation. Fall 2007: IPEDS.

Compiled by: Office of Research and Policy Analysis.

Kentucky Community and Technical College System

Performance Measures

Part-Time Retention Rate (IPEDS Definition)

	Actual				Target		
	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2007	Fall 2008	Fall 2009
System	40.8%	39.1%	42.9%	41.3%	40.9%	41.3%	41.7%
Ashland	44.9%	44.4%	42.5%	48.1%			
Big Sandy	33.3%	26.8%	30.0%	26.3%			
Bluegrass	40.8%	42.6%	35.7%	32.2%			
Bowling Green	60.7%	56.1%	58.3%	54.9%			
Elizabethtown	41.7%	38.1%	42.3%	45.6%			
Gateway	42.6%	40.9%	49.0%	46.7%			
Hazard	33.8%	38.5%	48.4%	42.9%			
Henderson	39.4%	46.2%	31.5%	50.0%			
Hopkinsville	32.1%	29.5%	37.3%	37.1%			
Jefferson	37.8%	33.6%	39.3%	40.1%			
Madisonville	41.7%	45.5%	44.2%	41.9%			
Maysville	26.1%	41.0%	52.5%	45.8%			
Owensboro	45.5%	41.8%	50.4%	51.1%			
Somerset	45.6%	47.4%	47.6%	39.3%			
Southeast Kentucky	32.5%	50.0%	45.3%	30.0%			
West Kentucky	47.8%	39.8%	57.3%	55.2%			

Note: Percent of first-time, part-time students returning or earning a credential by the following fall. Students who transfer between KCTCS colleges are not considered retained for the college-level calculations, but are considered retained for the system retention rate.

Source: Fall 2004 - Fall 2006: IPEDS definition, ORPA calculation. Fall 2007: IPEDS.

Compiled by: Office of Research and Policy Analysis.

**Performance Measures
Total Number of Transfers**

	Actual			Target				
	05-06	06-07	07-08	05-06	06-07	07-08	08-09	09-10
System	11,571	11,359	11,554	11,000	11,669	11,748	12,539	13,436
Ashland	950	874	798					
Big Sandy	647	651	661					
Bluegrass*	480	515	449					
Bowling Green	348	348	322					
Elizabethtown	911	944	870					
Gateway	310	332	312					
Hazard	489	373	347					
Henderson	280	290	260					
Hopkinsville	703	729	653					
Jefferson	2,132	2,128	2,728					
Madisonville	461	466	422					
Maysville	549	535	636					
Owensboro	949	856	769					
Somerset	826	864	858					
Southeast Kentucky	546	493	479					
West Kentucky	990	961	990					

*Lexington Community College portion of Bluegrass Community and Technical College included beginning 2004-05.

Note: Number of academic year students transferring to an in- or out-of-state four-year institution within three years.

Source: National Student Clearinghouse

Compiled by: Office of Research and Policy Analysis.

Kentucky Community and Technical College System

**Performance Measures
Minority Enrollment**

	Actual									Target				
	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 05	Fall 06	Fall 07	Fall 08	Fall 09
System	11.8%	10.7%	10.5%	10.5%	10.6%	10.8%	11.3%	11.5%	11.6%	10.6%	11.2%	11.8%	12.4%	13.0%
Ashland	4.0%	1.9%	1.9%	2.0%	1.7%	2.3%	2.8%	2.2%	2.4%					
Big Sandy	0.9%	2.6%	2.5%	1.5%	0.9%	2.7%	2.6%	2.3%	1.3%					
Bluegrass	13.3%	14.3%	13.6%	14.6%	15.0%	15.6%	17.0%	17.1%	16.2%					
Bowling Green	5.0%	5.8%	6.0%	7.8%	8.3%	8.2%	7.3%	7.7%	10.1%					
Elizabethtown	15.9%	14.5%	15.0%	14.2%	12.6%	12.5%	12.5%	13.0%	13.8%					
Gateway	5.4%	7.0%	6.2%	7.4%	7.2%	8.4%	9.2%	8.5%	9.4%					
Hazard	2.5%	2.5%	2.2%	2.0%	2.1%	2.1%	2.6%	1.4%	1.5%					
Henderson	9.0%	7.7%	7.7%	7.6%	9.5%	9.1%	9.2%	7.9%	9.1%					
Hopkinsville	32.7%	31.8%	32.8%	32.3%	33.8%	32.8%	32.0%	34.6%	34.5%					
Jefferson	24.7%	23.7%	24.0%	25.4%	25.0%	24.9%	24.9%	26.3%	25.8%					
Madisonville	7.0%	6.0%	5.6%	5.3%	5.7%	6.3%	6.7%	6.2%	7.0%					
Maysville	5.8%	3.2%	2.6%	2.7%	3.2%	3.4%	4.2%	4.3%	4.1%					
Owensboro	3.6%	3.7%	4.6%	4.3%	4.1%	3.9%	4.3%	5.0%	5.4%					
Somerset	2.9%	2.3%	1.8%	1.9%	1.5%	1.7%	1.7%	1.8%	1.9%					
Southeast Kentucky	3.0%	3.5%	3.7%	2.3%	2.1%	2.8%	2.6%	2.9%	3.1%					
West Kentucky	9.6%	8.9%	8.6%	9.1%	8.9%	9.0%	8.9%	9.8%	11.8%					

Note: Percent of students with known race/ethnicity in all racial/ethnic categories excluding white and non-resident alien. Fall 2009 targets equal projected minority population of KY Plan market areas for most colleges. Targets equal projected minority population for selected counties for Big Sandy, Bluegrass, Elizabethtown, Hopkinsville, Jefferson, and Madisonville.

Source: Official data as reported to CPE; Kentucky Population Research - How Many Kentuckians 2004
Compiled by: Office of Research and Policy Analysis.

**Performance Measures
Multicultural and Foreign Language Course Enrollments**

	Actual								Target			
	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	06-07	07-08	08-09	09-10
System	6,124	6,936	8,245	11,250	11,218	11,460	12,126	12,968	12,080	12,399	13,515	14,597
Ashland	121	197	201	314	230	209	261	365				
Big Sandy	282	119	152	274	345	286	424	478				
Bluegrass	2,930	2,982	3,555	4,413	4,458	4,421	4,039	3,458				
Bowling Green	0	0	0	0	0	24	105	91				
Elizabethtown	318	589	672	888	977	872	795	1,055				
Gateway	0	0	0	26	33	99	142	101				
Hazard	162	146	88	349	274	294	412	488				
Henderson	62	97	185	210	221	68	111	219				
Hopkinsville	130	233	294	274	245	199	183	454				
Jefferson	677	859	990	1,517	1,739	1,899	2,187	2,309				
Madisonville	364	299	407	519	481	454	459	416				
Maysville	64	61	119	184	181	592	716	923				
Owensboro	143	226	193	405	452	398	519	513				
Somerset	443	528	727	789	608	664	691	866				
Southeast Kentucky	336	441	508	800	714	618	520	566				
West Kentucky	92	159	154	288	260	363	562	666				

Note: Duplicated annual enrollment in selected foreign language and multicultural courses.

Source: Official data as reported to CPE.

Compiled by: Office of Research and Policy Analysis.

**Performance Measures
Number of Businesses Served**

	Actual					Target				
	03-04	04-05	05-06	06-07	07-08	05-06	06-07	07-08	08-09	09-10
System	1,896	2,721	4,698	4,850	4,919	2,000	2,833	3,338	3,454	3,571
Ashland	55	177	314	275	296					
Big Sandy	183	223	20	179	30					
Bluegrass	105	177	435	507	564					
Bowling Green	51	354	524	573	661					
Elizabethtown	102	122	300	187	199					
Gateway	80	90	378	380	403					
Hazard	68	139	255	289	252					
Henderson	12	7	46	122	116					
Hopkinsville	108	171	50	150	96					
Jefferson	182	211	596	409	467					
Madisonville	121	52	118	164	267					
Maysville	89	90	137	172	234					
Owensboro	293	328	448	345	255					
Somerset	184	246	442	383	417					
Southeast Kentucky	45	54	388	270	220					
West Kentucky	218	280	247	445	442					

Note: LCC portion of BCTC not included 2000-01 - 2003-04.

Source: CED faculty

Compiled by: Office of Research and Policy Analysis.

**Performance Measures
Percent of First-Time Takers Passing Licensure and Certification Examinations**

	Actual							Target				
	00-01	01-02	02-03	03-04	04-05	05-06	06-07	05-06	06-07	07-08	08-09	09-10
System	89%	90%	91%	89%	91%	88%	88%	*	*	*	*	*
Ashland	83%	88%	86%	88%	93%	81%	85%					
Big Sandy	89%	83%	83%	84%	90%	91%	80%					
Bluegrass	85%	90%	92%	86%	93%	91%	93%					
Bowling Green	95%	86%	84%	80%	86%	92%	86%					
Elizabethtown	90%	93%	84%	96%	92%	90%	97%					
Gateway	91%	89%	81%	81%	88%	76%	56%					
Hazard	94%	87%	92%	84%	90%	78%	78%					
Henderson	97%	91%	95%	100%	90%	93%	90%					
Hopkinsville	97%	100%	95%	98%	94%	95%	90%					
Jefferson	89%	96%	93%	95%	93%	91%	89%					
Madisonville	91%	86%	98%	88%	89%	91%	91%					
Maysville	95%	89%	89%	81%	93%	87%	95%					
Owensboro	97%	93%	96%	98%	80%	94%	91%					
Somerset	85%	88%	96%	90%	92%	86%	98%					
Southeast Kentucky	87%	91%	82%	83%	94%	87%	88%					
West Kentucky	85%	89%	92%	87%	88%	86%	86%					

*Exceed national average.

Note: Includes results from NCLEX (ADN and PN), ARRT, CRT, PTA, and dental hygiene exams (dental hygiene not available for 2006-07). To reflect the existence of multi-college consortia, some results are duplicated at the college level. System-level total is unduplicated. Complete data not available for all colleges for all years.

Source: Kentucky Board of Nursing, KCTCS Colleges
Compiled by: Office of Research and Policy Analysis.

**Performance Measures
Total Workforce Enrollment**

	Actual					Target				
	03-04	04-05	05-06	06-07	07-08	05-06	06-07	07-08	08-09	09-10
System	30,994	36,921	44,583	47,991	55,024	32,000	37,485	40,312	41,718	43,124
Ashland	868	881	1,329	1,186	4,242					
Big Sandy	642	1,078	1,779	2,543	2,810					
Bluegrass	1,727	3,182	2,368	3,282	3,183					
Bowling Green	1,592	1,404	1,740	1,823	4,440					
Elizabethtown	1,612	3,609	3,793	3,241	3,806					
Gateway	5,119	2,830	3,153	2,858	2,830					
Hazard	2,006	2,632	2,593	3,487	4,346					
Henderson	1,589	1,706	1,056	1,441	2,348					
Hopkinsville	745	888	2,238	1,887	2,132					
Jefferson	2,617	2,925	6,791	5,176	3,382					
Madisonville	2,641	2,594	3,260	5,857	5,463					
Maysville	2,364	1,838	2,895	3,027	2,285					
Owensboro	1,186	3,254	2,714	2,149	2,086					
Somerset	1,557	2,166	2,138	3,027	2,288					
Southeast Kentucky	2,037	2,393	3,692	3,246	4,232					
West Kentucky	2,692	3,541	3,044	3,761	5,151					

Note: Credit and non-credit workforce enrollment. LCC portion of BCTC not included 2000-01 - 2003-04.

Source: CED faculty.

Compiled by: Office of Research and Policy Analysis